

CUA00 MAINE STATE CULTURAL AFFAIRS COUNCIL
546 MAINE STATE CULTURAL AFFAIRS COUNCIL
0904 NEW CENTURY PROGRAM FUND

Account: 01094O090425 NEW CENTURY PROGRAM

Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
400000	PROF. SERVICES, NOT BY STATE	17,920	0	0	0	0	0	0	0
640000	GRANTS TO PUB AND PRIV ORGNS	15,991	40,922	40,922	40,922	0	0	40,922	40,922
	SUB TOTAL	33,911	40,922	40,922	40,922	0	0	40,922	40,922
	TOTAL	33,911	40,922	40,922	40,922	0	0	40,922	40,922

CUA00 MAINE STATE CULTURAL AFFAIRS COUNCIL

546 MAINE STATE CULTURAL AFFAIRS COUNCIL

0904 NEW CENTURY PROGRAM FUND

Account: 01494O090425 NEW CENTURY PROGRAM FUND

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
400000	PROF. SERVICES, NOT BY STATE	0	5,000	5,000	5,000	0	0	5,000	5,000
640000	GRANTS TO PUB AND PRIV ORGNS	0	59,934	59,934	59,934	0	0	59,934	59,934
850000	TRANSFERS	0	490	490	490	0	0	490	490
	SUB TOTAL	0	65,424	65,424	65,424	0	0	65,424	65,424
	TOTAL	0	65,424	65,424	65,424	0	0	65,424	65,424

CUA00 MAINE STATE CULTURAL AFFAIRS COUNCIL

546 MAINE STATE CULTURAL AFFAIRS COUNCIL

0904 NEW CENTURY PROGRAM FUND

Account: 01894O090425 NEW CENTURY COMMUNITY PROGRAM - 2005 PL C. 462

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
400000	PROF. SERVICES, NOT BY STATE	(3,913)	0	0	0	0	0	0	0
640000	GRANTS TO PUB AND PRIV ORGNS	36,445	0	0	0	0	0	0	0
	SUB TOTAL	32,532	0	0	0	0	0	0	0
	TOTAL	32,532	0	0	0	0	0	0	0

CUA00 MAINE STATE CULTURAL AFFAIRS COUNCIL

546 MAINE STATE CULTURAL AFFAIRS COUNCIL

0904 NEW CENTURY PROGRAM FUND

Account: 01894O090426 NEW CENTURY COMMUNITY PROGRAM - 07 PL C. 39-C

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
400000	PROF. SERVICES, NOT BY STATE	19,872	0	0	0	0	0	0	0
640000	GRANTS TO PUB AND PRIV ORGNS	710,513	0	0	0	0	0	0	0
	SUB TOTAL	730,385	0	0	0	0	0	0	0
	TOTAL	730,385	0	0	0	0	0	0	0